

CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas  
We, the undersigned, officers of  
**Cemetery No. 6 Harveyville**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2014; and  
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	8,948	6,978	1.621
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	8,948	6,978	1.621
Budget Summary		0			
Neighborhood Revitalization Rebate		12	Is a Resolution required?	Yes	
Resolution					

County Clerk's use only for November 1, 2013 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Wabaunsee	3,828,834.0		
Osage	477,195.0		
	0		
	0		
	0		
	0		
	0		
	0		
Total Assessed Valuation	4,306,029.0		

Assisted by:  
Jennifer A. Savage  
Wabaunsee County Clerk  
Address:  
215 Kansas, PO Box 278  
Alma, KS 66401

Email:  
jensavage@embarqmail.com

Attest: October 10 2013

Jennifer A. Savage  
County Clerk

Marvin L. Slade Trustee  
Robert Comm Trustee  
Wayne R. Sexton

Governing Body

Cemetery No. 6 Harveyville  
Wabaunsee

State of Kansas  
Special District  
2014

**Computation to Determine Limit for 2014**

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 6,552
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 6,552

**2013 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2013:	+ 150,987	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 75,740	
5b. Personal Property 2012	- 72,815	
5c. Increase in Personal Property (5a minus 5b)	+ 2,925	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	20,410	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	174,322	
8. Total Estimated Valuation July, 1, 2013	4,305,622	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,131,300	
10. Factor for Increase (7 divided by 9)	0.04220	
11. Amount of Increase (10 times 3)	+ \$ 276	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 6,828	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	6,828	

If the 2014 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery No. 6 Harveyville  
Wabaunsee

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ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	6,552	763	14	28
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,552	763	14	28

County Treas MVT Estimate 763

County Treas RVT Estimate 14

County Treas 16/20 M Vehicle Tax Estimate 28

MVT Factor 0.11645

RVT Factor 0.00214

16/20M Factor 0.00427

2014

Cemetery No. 6 Harveyville  
Wabaunsee

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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## FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]





# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
**Cemetery No. 6 Harveyville**  
**Wabaunsee**

will meet on August 21, 2013 at 10:00 a.m. at Harveyville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	6,857	1.628	10,048	1.628	8,948	6,978	1.621
Debt Service							
Totals	6,857	1.628	10,048	1.628	8,948	6,978	1.621
Less: Transfers	0		0		0		
Net Expenditures	6,857		10,048		8,948		
Total Tax Levied	6,165		6,552		XXXXXXXXXXXXXX		
Assessed Valuation	3,788,074		4,025,454		4,305,622		

### Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Wayne Reid  
Clerk

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2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2013 July 1 Valuation: 4,305,622

Valuation Factor: 4,305.622

Neighborhood Revitalization Subj to Rebate: 139,337

Neighborhood Revitalization factor: 139.337

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

*SPECIAL DISTRICT RESOLUTION*

RESOLUTION NO. \_\_\_\_\_

*District with respect to financing the 2014 annual budget for Cemetery No. 6 Harveyville, Wabaunsee, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Cemetery No. 6 Harveyville district budget exceed the amount levied to finance the 2013 Cemetery No. 6 Harveyville except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery No. 6 Harveyville provides essential services to district residents; and

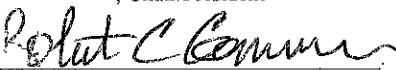
Whereas, the cost of provision of these services continues to increase.

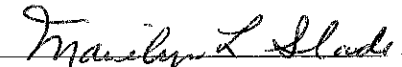
NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery No. 6 Harveyville that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Cemetery No. 6 Harveyville budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2013 by the Cemetery No. 6 Harveyville District Board, Wabaunsee, State of Kansas.

Cemetery No. 6 Harveyville District Board

  
\_\_\_\_\_  
, Chair/President

  
\_\_\_\_\_  
, Member

  
\_\_\_\_\_  
, Member

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(Attach a signed copy to the budget)